

Fremont Township
Profit & Loss Budget Overview
 April 2026 through March 2027

Apr '26 - Mar 27

Income

101-000 · General Fund Revenue	
667-000 · Special Asmnt /Trash Collection	170,396.64
402-000 · Property Tax/Operating Millage	131,881.33
447-000 · Administration Fees	34,000.00
469-000 · Cable Franchise Fees	1,100.00
477-000 · Building Permits	1,500.00
478-000 · Parcel Splits / Combine	300.00
494-000 · Rezoning Fees	100.00
575-000 · State Revenue / Sales Tax	245,000.00
578-000 · State Revenue / Other	6,500.00
588-000 · Swamp Tax	20.00
625-000 · Grave Service Admin Fees	500.00
626-000 · Grave Services	5,000.00
629-000 · Cemetery Lot Sales	3,000.00
664-000 · Interest	1,000.00
665-000 · Special Asmnt / Fire Protection	46,475.00
677-000 · Reimbursements / Other	1,500.00
699-000 · Miscellaneous	500.00

Total 101-000 · General Fund Revenue	<u>648,772.97</u>
---	-------------------

Total Income	648,772.97
---------------------	------------

Expense

101-101 · General Fund Expenditures	
101-867 · Trash Collection	170,396.64
101-701 · Building Supplies	1,500.00
101-702 · Trustee Salary	3,135.12
101-703 · Special Meetings	261.26
101-727 · Township Office Supplies	1,000.00
101-806 · Auditor	7,000.00
101-820 · Membership and Dues	6,000.00
101-850 · Telephone/Internet	2,500.00
101-860 · Trustee Mileage	0.00
101-895 · Postage	200.00
101-900 · Printing and Publishing	2,500.00
101-920 · Utilities	3,000.00
101-956 · Miscellaneous	1,500.00
101-960 · Trustee Education	350.00
101-970 · Equipment	500.00
101-982 · Books and Publications	100.00

Total 101-101 · General Fund Expenditures	<u>199,943.02</u>
--	-------------------

101-171 · Supervisor

171-702 · Salary	14,550.00
171-703 · Deputy Supervisor	1,200.00
171-740 · Computer Adm. Expenses	250.00
171-860 · Mileage	250.00
171-956 · Miscellaneous	150.00
171-960 · Education	300.00

Total 101-171 · Supervisor	<u>16,700.00</u>
-----------------------------------	------------------

101-191 · Elections

191-702 · Salaries	5,000.00
191-727 · Office Supplies	2,000.00
191-800 · Service Fees	1,500.00
191-860 · Mileage	500.00
191-895 · Postage	2,500.00
191-900 · Printing & Publishing	500.00
191-956 · Miscellaneous	500.00
191-960 · Education & Training	500.00

Total 101-191 · Elections	<u>13,000.00</u>
----------------------------------	------------------

101-208 · Legal

Fremont Township
Profit & Loss Budget Overview
 April 2026 through March 2027

	Apr '26 - Mar 27
208-804 · Professional Services	2,000.00
Total 101-208 · Legal	2,000.00
101-209 · Assessor	
209-702 · Payroll	3,000.00
209-727 · Operating Supplies	3,000.00
209-801 · Salary	23,275.00
Total 101-209 · Assessor	29,275.00
101-215 · Clerk	
215-702 · Salary	22,375.00
215-703 · Deputy Clerk	2,000.00
215-740 · Computer Adm. Expenses	750.00
215-860 · Mileage	350.00
215-956 · Miscellaneous	150.00
215-960 · Education & Training	300.00
215-997 · Balance Budget Transfers	4,000.00
Total 101-215 · Clerk	29,925.00
101-247 · Board of Review	
247-702 · Salaries	2,600.00
247-900 · Printing & Publishing	500.00
247-960 · Education & Training	250.00
Total 101-247 · Board of Review	3,350.00
101-253 · Treasurer	
253-702 · Salary	18,275.00
253-703 · Deputy Salary	1,200.00
253-740 · Computer Adm Expenses	750.00
253-800 · Property Tax Processing	3,500.00
253-860 · Mileage	300.00
253-956 · Miscellaneous	0.00
253-960 · Education & Training	300.00
253-999 · Refund Tax BOR	500.00
Total 101-253 · Treasurer	24,825.00
101-264 · Insurance	
264-840 · Workman's Comp	4,000.00
264-910 · Insurance & Bond	7,000.00
Total 101-264 · Insurance	11,000.00
101-276 · Cemetery	
276-702 · Caretaker Contract	26,400.00
276-803 · Sexton	5,000.00
276-920 · Utilities	200.00
276-951 · Flags & Holders	50.00
276-956 · Miscellaneous	2,500.00
Total 101-276 · Cemetery	34,150.00
101-440 · Public Safety	
440-801 · Fire Protection Contract	45,185.00
440-803 · Ambulance Service	0.00
Total 101-440 · Public Safety	45,185.00
101-445 · Drains	
445-801 · S.O. Drain at Large	5,500.00
445-802 · Drain Maintenance	0.00
Total 101-445 · Drains	5,500.00
101-446 · Roads	
446-749 · Chloride	18,000.00

1:20 PM

05/13/26

Accrual Basis

Fremont Township
Profit & Loss Budget Overview
April 2026 through March 2027

	<u>Apr '26 - Mar 27</u>
446-811 · Building	187,500.00
446-812 · Roadside Mowing	4,200.00
446-813 · Brush Spray	5,000.00
Total 101-446 · Roads	214,700.00
101-470 · Planning Commission	
470-702 · Planning Com. Chair. Salary	750.00
470-703 · Zoning Administrator Salary	5,000.00
470-710 · Planning Commission Salary	3,000.00
470-801 · Legal & Professional	1,500.00
470-860 · Mileage	250.00
470-900 · Printing & Publishing	400.00
470-960 · Education & Training	500.00
Total 101-470 · Planning Commission	11,400.00
101-471 · Zoning Board of Appeals	
471-710 · ZBA Salary	500.00
471-810 · Legal & Professional	200.00
471-860 · Mileage	50.00
471-900 · Printing & Publishing	100.00
471-960 · Education & Training	300.00
Total 101-471 · Zoning Board of Appeals	1,150.00
101-880 · Fringe Benefits	
715-000 · Payroll Expenses	6,000.00
880-861 · Retirement	0.00
Total 101-880 · Fringe Benefits	6,000.00
101-990 · Contingency	
990-999 · Reserve	669.95
Total 101-990 · Contingency	669.95
Total Expense	648,772.97
Net Income	0.00