

Fremont Township 2022 - 2023 Budget

	Apr '22 - Mar '23
Income	
101-000 · General Fund Revenue	
667-000 · Special Asmnt /Trash Collection	118,000.00
931-000 · Transfer in from other Accounts	6,000.00
402-000 · Property Tax/Operating Millage	105,000.00
415-000 · FOIA Fees	20.00
447-000 · Administration Fees	27,000.00
469-000 · Cable Franchise Fees	1,000.00
477-000 · Building Permits	300.00
478-000 · Parcel Splits / Combine	400.00
494-000 · Rezoning Fees	350.00
575-000 · State Revenue / Sales Tax	210,000.00
576-000 · ARPA Funds Received	116,234.50
578-000 · State Revenue / Other	6,000.00
588-000 · Swamp Tax	20.00
625-000 · Grave Service Admin Fees	300.00
626-000 · Grave Services	6,000.00
627-000 · Trusts / All	2.00
629-000 · Cemetery Lot Sales	3,000.00
664-000 · Interest	1,000.00
665-000 · Special Asmnt / Fire Protection	35,000.00
676-000 · Reimbursements / Fire Runs	1,500.00
677-000 · Reimbursements / Other	1,000.00
699-000 · Miscellaneous	500.00
Total 101-000 · General Fund Revenue	638,626.50
Total Income	638,626.50
Expense	
101-101 · General Fund Expenditures	
101-867 · Trash Collection	118,000.00
101-701 · Building Supplies	1,500.00
101-702 · Trustee Salary	2,508.00
101-703 · Special Meetings	209.00
101-727 · Township Office Supplies	1,000.00
101-806 · Auditor	5,500.00
101-820 · Membership and Dues	3,000.00
101-850 · Telephone/Internet	7,500.00
101-860 · Trustee Mileage	50.00
101-895 · Postage	50.00
101-900 · Printing and Publishing	500.00
101-920 · Utilities	2,500.00
101-956 · Miscellaneous	500.00
101-960 · Trustee Education	350.00
101-970 · Equipment	500.00
101-982 · Books and Publications	100.00
101-984 · ARPA Funds Spent	116,234.50
Total 101-101 · General Fund Expenditures	260,001.50

Fremont Township 2022 - 2023 Budget

	Apr '22 - Mar 23
101-171 · Supervisor	
171-702 · Salary	11,640.00
171-703 · Deputy Supervisor	1,200.00
171-740 · Computer Adm. Expenses	250.00
171-860 · Mileage	500.00
171-956 · Miscellaneous	300.00
171-960 · Education	600.00
Total 101-171 · Supervisor	14,490.00
101-191 · Elections	
191-702 · Salaries	2,500.00
191-727 · Office Supplies	1,500.00
191-800 · Service Fees	1,000.00
191-860 · Mileage	300.00
191-895 · Postage	1,000.00
191-900 · Printing & Publishing	300.00
191-956 · Miscellaneous	100.00
191-960 · Education & Training	300.00
Total 101-191 · Elections	7,000.00
101-208 · Legal	
208-804 · Professional Services	5,000.00
Total 101-208 · Legal	5,000.00
101-209 · Assessor	
209-702 · Payroll	5,000.00
209-727 · Operating Supplies	2,000.00
209-801 · Salary	21,275.00
Total 101-209 · Assessor	28,275.00
101-215 · Clerk	
215-702 · Salary	15,500.00
215-703 · Deputy Clerk	1,200.00
215-740 · Computer Adm. Expenses	750.00
215-860 · Mileage	500.00
215-956 · Miscellaneous	50.00
215-960 · Education & Training	300.00
215-997 · Balance Budget Transfers	4,000.00
Total 101-215 · Clerk	22,300.00
101-247 · Board of Review	
247-702 · Salaries	2,600.00
247-900 · Printing & Publishing	300.00
247-960 · Education & Training	400.00
Total 101-247 · Board of Review	3,300.00

Fremont Township 2022 - 2023 Budget

	Apr '22 - Mar 23
101-253 · Treasurer	
253-702 · Salary	14,620.00
253-703 · Deputy Salary	1,200.00
253-740 · Computer Adm Expenses	1,000.00
253-800 · Property Tax Processing	3,000.00
253-860 · Mileage	1,000.00
253-960 · Education & Training	300.00
253-999 · Refund Tax BOR	1,000.00
Total 101-253 · Treasurer	22,120.00
101-264 · Insurance	
264-840 · Workman's Comp	3,200.00
264-910 · Insurance & Bond	4,500.00
Total 101-264 · Insurance	7,700.00
101-276 · Cemetery	
276-702 · Caretaker Contract	18,500.00
276-803 · Sexton	6,000.00
276-920 · Utilities	250.00
276-951 · Flags & Holders	600.00
276-956 · Miscellaneous	5,000.00
Total 101-276 · Cemetery	30,350.00
101-440 · Public Safety	
440-801 · Fire Protection Contract	29,716.91
440-802 · Fire Calls	5,238.09
440-803 · Ambulance Service	4,724.00
Total 101-440 · Public Safety	39,679.00
101-445 · Drains	
445-801 · S.O. Drain at Large	600.00
445-802 · Drain Maintenance	0.00
Total 101-445 · Drains	600.00
101-446 · Roads	
446-749 · Chloride	18,000.00
446-811 · Building	135,000.00
446-812 · Roadside Mowing	5,000.00
446-813 · Brush Spray	10,000.00
Total 101-446 · Roads	168,000.00
101-470 · Planning Commission	
470-702 · Planning Com. Chair. Salary	750.00
470-703 · Zoning Administrator Salary	4,000.00
470-710 · Planning Commission Salary	2,500.00
470-801 · Legal & Professional	2,000.00
470-860 · Mileage	100.00
470-900 · Printing & Publishing	500.00
470-960 · Education & Training	300.00
Total 101-470 · Planning Commission	10,150.00

Fremont Township 2022 - 2023 Budget

	Apr '22 - Mar 23
101-471 · Zoning Board of Appeals	
471-710 · ZBA Salary	750.00
471-810 · Legal & Professional	200.00
471-860 · Mileage	50.00
471-900 · Printing & Publishing	100.00
471-960 · Education & Training	300.00
Total 101-471 · Zoning Board of Appeals	1,400.00
101-880 · Fringe Benefits	
715-000 · Payroll Expenses	4,000.00
880-861 · Retirement	13,480.00
Total 101-880 · Fringe Benefits	17,480.00
101-890 · Transfers Out	
890-900 · Transfers to Village	0.00
Total 101-890 · Transfers Out	0.00
101-990 · Contingency	
990-999 · Reserve	781.00
Total 101-990 · Contingency	781.00
Total Expense	638,626.50